

**Helga Township**  
**Special Meeting of Township Board of Supervisors**  
**Audit-Budget Meeting Minutes**  
**02/15/2022**

Present – Kip Reinartz, Harrison Hicks, Joanna Hammerstrom (zoom) Dale Bergland, Donald Clay, Aric Porter, Alicia Christophersen

Meeting Called to order – 7:05

Pledge of allegiance

Financial Records: Aric Porter Clerk and Alicia Christopherson treasurer presented The board with the following 2021 financial records.

-Receipts register

-Disbursements register

-Vendor List

-Previous Year’s budget Levy

-Warrants

-Bank Statements

Donald Clay motions to accept the clerk and Treasurer financial reports for 2021. Harrison Hicks seconds. Motion carries unanimous consent.

Proposed Budget 2023 – Next years budget is expected to be similar to 2022 in needs, but inflation has to be considered. With current inflation sitting at 7.5% and expected to rise even more the board feels we should budget accordingly.

General Fund \_\_\_\_\_ \$93,500.00

Road and Bridge \_\_\_\_\_ \$143,000.00

Fire Fund \_\_\_\_\_ \$72,000.00

Cemetery Fund \_\_\_\_\_ \$4,000.00

Town Hall Fund \_\_\_\_\_ \$50,000.00

**Park Fund \_\_\_\_\_ \$10,000.00**

**Total Budget = \$372,500.00**

**Proposed Levy 2023**

**General Fund - \$93,500.00**

**Road and Bridge - \$143,000.00**

**Fire Fund - \$72,000.00**

**Cemetery Fund - \$4,000.00**

**Town Hall Fund- \$50,000.00**

**Park Fund- \$10,000.00**

**Total Proposed Levy = \$372,500.00**

**Donald Clay motions we raise the Helga Township budget and Levy for 2023 to \$372,500.00.**

**Harrison Hicks seconds. Motion carries unanimous consent.**

**Other Business – Christian School proposal for February meeting.**

**Don Clay Motions to adjourn. Kip Reinarz seconds. Motion adjourned.**