

HELGA TOWNSHIP
MINUTES OF BUDGET/LEVY 2014
March 5, 2013
7:00 PM

PRESENT: Chair Don Clay, Supervisors; Dale Berglund, Jeff Schussman, Mark Lawyer, Joanna Olson-Hammerstrom

Treasurer-Jeanie Porter, Clerk-Sue Adkins

MEETING CALLED TO ORDER: The meeting was called to order at 7:04 pm. The pledge of allegiance was recited.

SETTING OF BUDGET AND LEVY: The Board reviewed the past levies, budgets and spending and made the following recommended budget and levy for 2014

Proposed Budget for 2014

GENERAL FUND	\$88,000
ROAD & BRIDGE FUND	\$130,000
FIRE FUND	\$28,000
CEMETERY FUND	\$5,000
TOWNHALL FUND	<u>0</u>
TOTAL BUDGET	\$251,000

Proposed Levy for 2014

GENERAL FUND	\$69,000
ROAD & BRIDGE FUND	\$120,000
FIRE FUND	\$28,000
CEMETERY FUND	\$3,000
TOWNHALL FUND	<u>0</u>
TOTAL LEVY	\$220,000

Motion made by Jeff Schussman to approve the budget and levy for 2014 as proposed, **seconded** by Dale Berglund, **motion carried.**

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COMPENSATION:

The following compensation was discussed

Mileage, should be the same as the current Standard IRS Mileage Rate

Away Meetings, should be \$15 hour plus travel time

Motion made by Don Clay to have the mileage rate as the IRS rate and the away meetings at \$15 hour plus travel time, **Second** by Jeff Schussman, **motion carried**

Motion made by Don Clay to have the compensation for the Deputy Clerk at hourly rate at \$15 hour and the \$50 meeting and \$25 for minutes, **Second** by Jeff Schussman, **motion carried**

Motion made by Jeff Schussman to pay the Chair at \$75 for regular meetings, **Second** by Mark Lawyer, **motion carried**

WEBSITE:

The Web Administrator will set up 10 email accounts for the officers that will be connected to the website.

ADJOURNMENT: Motion made by Joanna Olson-Hammerstrom to adjourn, **seconded** by Mark Lawyer, **motion carried**. Meeting adjourned at 9:05 pm.

Susan Adkins, Township Clerk

Don Clay, Chairman