

Helga Township
Township Board of Supervisors
Budget Meeting Minutes
March 3, 2015

Present: Don Clay-Chairman, Supervisors; Jim Lyle, Jeff Schussman, Dale Berglund, Joanna Olson Hammerstrom, Treasurer-Jeanie Porter, Clerk-Sue Adkins,
Chairman Clay called the meeting to order at 7:00 pm. The pledge of allegiance was recited.

Financial Records:

The Clerk presented the board financial records from 2014, and information on past budgets for the board to review. The budget was reviewed and discussed.

Cemetery Fund:

The cemetery will eventually need more pins set for plots, but there are funds in the account now. Budget should stay at \$2,000.

Fire Fund:

The payments for 2016 are unknown but the fee will probably go up some. The budget should go up to \$34,000.

Road & Bridge:

The roads will have half of the roads graveled every other year and Vine road will need to have tree branches trimmed but the budget should stay at \$130,000.

General Fund:

The budget was \$88,000 last year and should stay the same for 2016.

Town Hall:

The town hall should stay the same with a budget of \$25,000.

Proposed Budget:

General Fund:	88,000
Road & Bridge Fund:	130,000
Fire Fund:	34,000
Cemetery Fund:	2,000
Town Hall Fund:	25,000

Proposed Levy:

General Fund:	83,000
Road & Bridge Fund:	120,000
Fire Fund:	34,000
Cemetery Fund:	2,000
Town Hall Fund:	25,000

The clerk read the proposed budget and levy as discussed.

Don Clay made a **motion** to approve the Helga Township 2016 proposed Budget as stated, **Second** by Jeff Schussman, **motion carried**.

Don Clay made a **motion** to approve the Helga Township 2016 proposed Levy as stated, **Second** by Jim Lyle, **motion carried**.

Helga Township
Township Board of Supervisors
Budget Meeting Minutes
March 3, 2015

Adjourn Meeting:

Motion to adjourn made by Jeff Schussman., Seconded by Dale Berglund, **Motion Carried**
Meeting adjourned at 8:25 pm.

Respectfully Submitted,

Susan Adkins, Clerk

Donald Clay, Chairman