

Helga Township
Special Meeting of Township Board of Supervisors
Budget Meeting Minutes of
March 2, 2016

PRESENT: Don Clay-Chairman, Supervisors; Jim Lyle-Vice Chair, Joanna Olson Hammerstrom, Jeff Schussman, Clerk-Sue Adkins

Meeting called to order, 7:03 pm, Pledge of Allegiance recited

Financial Records:

The Clerk presented the board financial records from 2014 and 2015 and

Previous year's documents:

- List of previous year's receipts by object
- List of previous year's disbursements by account
- List of previous year's budget/levy

The budget was reviewed and discussed:

- Fire Fund; will be a set amount that, set at 35,000
- Road Fund; it is planned to have 8 miles graveled again this year, brushing will be maintenance every year, keep at 130,000
- Town Hall Fund; 2016 costs coming -parking lot, furnaces, some windows need to be fixed, shingles are getting curled, raise budget to 75,000
- Cemetery Fund: brushing has been done this year, 4,000
- General Fund, 88,000

The Levy will be kept the same as last year.

Proposed Budget:

General Fund:	88,000
Road & Bridge Fund:	130,000
Fire Fund:	35,000
Cemetery Fund:	4,000
Town Hall Fund:	<u>75,000</u>
	332,000

Proposed Levy:

General Fund:	83,000
Road & Bridge Fund:	120,000
Fire Fund:	34,000
Cemetery Fund:	2,000
Town Hall Fund:	<u>25,000</u>
	264,000

Motion made by Don Clay to approve the budget as described and keep the levy the same as last year with no changes, **Seconded** by Jim Lyle, **motion carried.**

Helga Township
Special Meeting of Township Board of Supervisors
Budget Meeting Minutes of
March 2, 2016

Trees:

Lofgren Tree Service looked at the two oak trees next to the hall that are hanging over the building.

Motion made by Don Clay to approve Lofgren Tree Service trim trees next to the hall at \$325 a tree, **Seconded** by Jeff Schussman, **motion carried.**

Adjourn Meeting:

Motion to adjourn made by Don Clay, **Seconded** by Jeff Schussman, **motion carried.**

Meeting adjourned at 8:36 pm.

Respectfully Submitted,

Susan Adkins, Clerk

Donald Clay, Chairman